



**BOQUETE PLANTATION INN & SPA**  
TIMESHARE CASITAS

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## Total Estimated Annual Service Expense

PER 10 UNITS

### ADMINISTRATIVE

Accounting .....	\$ 1,790
Advertising .....	2,990
Clerical .....	2,180
Collection .....	390
Computer Reservations .....	1,390
General Manager .....	15,000
Insurance .....	8,200
Legal .....	590
Newsletter .....	1,380
Office Supplies .....	590
Office Rent .....	580
Postage .....	690
Resident Managers .....	6,000
Taxes & Assessments .....	9,690
Telephone .....	2,490
Travel .....	4,700

### BUILDING RESERVES

Repair .....	1,800
Painting .....	1,800
General .....	4,200

### GENERAL

Gardening .....	2,200
Repaving .....	1,400
Security .....	7,000
Trash Removal .....	5,800

### GUEST SERVICES

Poolside Towels .....	1,000
Game Supplies .....	1,400
Maps .....	400
Social Director .....	3,000
Sports Equipment .....	2,700
Transportation .....	4,000

### REPLACEMENT & RESERVES

Furniture .....	2,000
Linen .....	1,600
Utensils .....	600

### SERVICES

Guest Supplies .....	2,460
Laundry .....	3,800
Maids .....	7,800
Supplies .....	2,225
Uniforms .....	1,280

### UTILITIES

Electric .....	18,500
Sewer .....	15,500
Water .....	17,815

**TOTAL ANNUAL SERVICE EXPENSES ..... \$169,000**

**Each Unit (1st Year After Occupancy) ..... \$325**